

KBC 2024 Budget Final

	2024
Expected Income	Budget
Membership	
Membership dues for KBC	0
BCHPA rebate @ \$10.00/ member x50 members 2022	500
Fundraising	
Field Days	500
Raffles & Misc Fundraisers	500
Donation for Educational Sessions (schools,etc)	200
Miscellaneous income(coffee fund, donations etc)	500
Transfer from savings account for shortfall.	4780
Income Totals	6980

	2024
Expected Costs	Budget
General meetings hosting costs rental and refreshments	300
Educational Speakers (4x300)	1200
Other educational costs	800
Fundraising Costs (for bi-monthly meetings)	200
Special events	
Seedy Saturday	50
Day of the Honey Bee	50
Setting a table up at the Farmers Market	50
Picnic lunch	500
Workshop/field days (3 events @ \$50.00 each)	150
Porta-Potties (3 event) @ \$250.00/event	750
Fundraising Costs (Queens, Nuc, etc for field days)	500
Host Gifts per Field Day/Picnic Event (50.00 each)	200
Insurance for club activities (includes field days)	600
Maintenance of Kamloops Wildlife bee hive	50
Donation to "Boon Hodgson, Wilkinson Trust Fund"	500
Trailer Insurance	30
Trailer Maintenance	50
Trailer Storage 2024 (Thanks to Purity Feeds)	0
Office Supplies Treasurer and Secretary	150
Computer and Software improvements	100
Website charge by Adroit for 2024	450
Contingency for misc expenses	300
Expense Totals	6980

Account balance Dec 31/23	11404.5
Outstanding cheques	0
Shortfall transfer	4780
Membership Equity Shares	9.53
Dividend	
Estimated balance Dec 31/2023	6634.03

Prepared by David Bruce Treasurer KBC

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