

## KBC 2023 Budget vs Actual Year end

	<b>2023</b>	<b>2023.00</b>
<b>Expected Income</b>	Budget	Actual
<b>Membership</b>		
Membership dues for KBC	0	0.00
BCHPA rebate @ \$10.00/ member x 60 members 2022	600	370.00
Field Day revenues		1368.00
Raffles & Misc Fundraisers (Calendar)	500	1155.00
Donation for Educational Sessions (schools,etc)	200	1000.00
Miscellaneous income (BCHPA 50/50 semi annual)	500	81.50
Home Show percentatge of sales		295.15
Transfer from savings account for shortfall.	<b>4180</b>	<b>222.05</b>
<b>Income Totals</b>	<b>5980</b>	<b>4491.70</b>

	<b>2023</b>	<b>2023</b>
<b>Expected Costs</b>	Budget	Actual
General meetings hosting costs rental and refreshments	300	
Educational Speakers (100.00 per speaker) x 4	400	0.00
Zoom membership	250	0.00
Fundraising Costs (meetings, fiels days, calendars)	200	1133.32
Home Show cost		420.00
Seedy Saturday	50	0.00
Day of the Honey Bee	50	0.00
For setting a table up at the Farmers Market	50	0.00
Picnic lunch (Note 2022 \$407.99 picnic charge )	500	792.99
Workshop/field days (3 events @ \$50.00 each)	150	
Porta-Potties (3 event) @ \$250.00/event	750	250.00
Fundraising Costs (Queens, Nuc, etc for field days)	400	71.99
Host Gifts per Field Day/Picnic Event (100.00 each)	400	150.00
Club Insurance for field days and events	600	585.00
Maintenance of Kamloops Wildlife bee hive	50	
2023 Outreach & Education 10 sessions@ \$25/each	250	
Donation to "Boon Hodgson, Wilkinson Trust Fund" (#251)	500	500.00
Trailer Insurance	30	30.00
Trailer Maintenance	50	0.00
Trailer Storage 2023 (Thanks to Purity Feeds)	0	0.00
Office Supplies Treasurer and Secretary	150	
Computer and Software improvements	100	50.40
Website charge by Adroit for 2023	450	448.00
Contingency for misc expenses (Bank charges to year end)	300	60.00
<b>Expense Totals</b>	<b>5980</b>	<b>4491.70</b>

Account balance per bank statement Dec 31	<b>11485.07</b>	<b>11803.02</b>
Outstanding cheques (#251 #252)	<b>407.99</b>	<b>540.00</b>
Shortfall transfer	<b>4180</b>	<b>222.05</b>
Membership Equity Shares	9.53	10.19
Dividend		
<b>Actual balance Dec 31/2023</b>	<b>6906.61</b>	<b>11273.21</b>

\* asset of Polystyrene Hives

1077.45

\*\* 2024 calendar sales

>\$1500

Prepared by David Bruce Treasurer KBC

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