

PRELIMINARY

Kamloops Beekeepers 2022 Budget as of Oct 29, 2021

Expected Income	2022
Membership	
Membership dues for KBC	0
BCHPA rebate @ \$10.00/ member x 75 members 2022	750
Fundraising	
Raffles & Misc Fundraisers	1000
Donation for Educational Sessions (schools,etc)	200
Miscellaneous income(coffee fund, donations etc)	500
2023 Beekeepers Calendar 100 calendars x \$20.00	2000
Advertising revenue generated from Calendar sponsors	1200
Transfer from savings account for shortfall.	1830
Bank Account Interest (none)	0
Income Totals	7480

Expected Costs	2022 Budget
General meetings hosting costs rental and refreshments	300
Educational Speakers (100.00 per speaker) x6	600
Zoom membership	250
Costs for special events, meetings and field days.	
.....Seedy Saturday	50
..... Day of the Honey Bee	50
.....Picnic Pot Luck (no chicken)	0
.....Workshop/field days (5 events @ \$50.00 each)	250
.....Workshops for Organizational structure/team building	300
.....Maintenance of Kamloops Wildlife bee hive (F Blom)	50
.....Porta-Potties (3 event) @ \$250.00/event	750
A... Fundraising Costs (Queens, Nuc, etc for field days)	
B... Fundraising Costs (for bi-monthly meetings)	
.....Fundraising cost for Meetings & Field Days	250
.... Insurance for field days using BCHPA membership	
For coverage of 3 events @ 150.00/event	450
.....For setting a table up at the Farmers Market	
.....Host Gifts per Field Day/Picnic Event (100.00 each)	300
Education	
.....2022 Outreach & Education 10 sessions@ \$25/each	250

.....2023 Beekeepers Calendar printing cost (100 calendars)	1000
..... Delivery cost for 2022 Calendars	100
.....Donation to "Boon Hodgson, Wilkinson Trust Fund"	1000
Trailer Insurance	30
Trailer Maintenance	50
Trailer Storage 2022 (Thanks to Purity Feeds)	0
Office Supplies Treasurer and Secretary	300
Computer and Software improvements	250
Website charge by Adroit for 2022	700
Contingency for misc expenses	200
Membership - online fee from paypal	0
Expense Totals	7480

Interior savings account balance Dec 31/21	15007.42
Shortfall transfer	1830
Membership Equity Shares	9.53
Dividend	
Balance Dec 31/2022	13186.95

Prepared by David Bruce Treasurer KBC
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