

Kamloops Beekeepers 2021 Budget

	2021
Expected Costs	
General meetings hosting costs rental and refreshments	150.00
Educational Speakers (350.00 per speaker)2021	350.00
Costs for special events, meetings and field days.	
.....Seedy Saturday	50.00
..... Day of the Honey Bee	50.00
.....Picnic Pot Luck (no chicken)	0.00
.....Workshop/field days (5 events @ \$50.00 each)	250.00
.....Workshops for Organizational structure/team building	300.00
.....Maintenance of Kamloops Wildlife bee hive (F Blom)	50.00
.....Porta-Potties (1 event) @ \$250.00/event	250.00
A... Fundraising Costs (Queens, Nuc, etc for field days)	
B... Fundraising Costs (for bi-monthly meetings)	
.....Fundraising cost for Meetings & Field Days	250.00
.... Insurance for field days using BCHPA membership	
For coverage of 3 events @ 150.00/event	450.00
.....For setting a table up at the Farmers Market	
.....Host Gifts per Field Day/Picnic Event (100.00 each)	500.00
Education	
.....2021 Outreach & Education 10 sessions@ \$25/each	250.00
.....2022 Beekeepers Calendar printing cost (100 calendars)	750.00
.....2022 Delivery cost for Calendars	500.00
.....Donation to "Boon Hodgson, Wilkinson Trust Fund"	1000.00
Trailer Insurance	50.00
Trailer Maintenance	100.00
Trailer Storage 2021 (Thanks to Purity Feeds)	0.00
Office Supplies	100.00
Computer and Software improvements	500.00
Website charge by Adroit for 2022	700.00
Contingency for misc expenses	200.00
Membership - online fee from paypal	50.00
Expense Totals	6850.00

Due to the continuation of the Covid-19 pandemic regular activities will remain curtailed.

Perhaps by the fall of 2021 meetings can resume. Membership for those in good standing in 2020 has been waived for 2021 thus reducing revenue.

Almost all of 2021 Calendars have been sold and no carry over is shown.

Adroit website annual fee for 2021 has been paid.

Online fundraising is indicated as a possible source of income.

Otherwise efforts have been made and will continue to consolidate assets and slim excesses for 2021.

	Income
Membership	
Local dues @ \$20.00/ member x 20 members 2021	400.00
BCHPA rebate @ \$10.00/ member x 60 members 2021	600.00
Fundraising	
Raffles & Misc Fundraisers 2021	1000.00
Donation for Educational Sessions	200.00
Miscellaneous income(coffee fund, donations etc)	100.00
2022 Beekeepers Calendar 100 calendars x \$20.00	2000.00
Advertising revenue generated from monthly sponsors	0.00
Transfer from savings account for shortfall.	2550.00
Bank Account Interest (none)	0.00
Income Totals	6850.00

Interior savings account balance (Dec 27)	14180.04
Membership Equity Shares	8.99
Dividend	
Balance	14189.03